

2017 Health & Safety: Roof Improvements

April 2025

PPS Team Leads: Steve Simonson, Robert Jole

Number of Completed Projects: 17

Number of Active Projects: 1

STATUS AT A GLANCE

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget	X		
Equity	X		
Schedule	X		
Overall	X		

BUDGET

	BUDGET		FUNDING		PROGRESS		FORECAST	
	Original Budget	Current Budget	Roof Funds	Other Funds	Actuals To Date (all funds)	Additional Encumbered	Estimate At Completion	Over/Under
Unallocated Funds	50,907,949	2,809,915	2,809,915	-	-	-	-	(2,809,915)
Chapman - 4671 - FY18	-	4,036,707	3,987,307	49,400	4,036,707	-	4,036,707	-
Duniway - 5420 - FY21	-	1,108,853	1,097,357	11,496	1,056,070	86,689	1,108,853	-
GROUP 3 (IP 2017)	-	22,008,486	9,782,870	12,225,616	21,705,985	-	21,705,985	(302,500)
Harrison Park - 5321 - FY20	-	2,746,674	2,680,274	66,400	2,746,674	-	2,746,674	-
Hayhurst - SRGP - 5028 - FY19	-	4,092,889	2,076,977	2,015,912	4,092,889	-	4,092,889	-
Jackson - 5030 - FY19	-	3,995,062	3,745,062	250,000	3,988,275	6,407	3,995,062	-
Kelly - 5319 - FY20	-	1,649,098	1,649,098	-	1,649,098	-	1,649,098	-
Lee - 4497 - FY18	-	97,000	96,750	250	97,000	-	97,000	-
MLC - 5422 - FY21	-	637,376	637,376	-	637,376	-	637,376	-
Mt Tabor - 5320 - FY20	-	3,022,689	3,022,689	-	3,022,689	-	3,022,689	-
Middle School Conv - 4586-FY18	-	32,326,836	3,781,759	28,545,077	32,326,836	-	32,326,836	-
Group 1 Design - 5153 - FY20	-	751,521	751,521	-	751,521	-	751,521	-
Group 2 Design - 5154 - FY20	-	1,146,401	1,146,401	-	1,146,401	-	1,146,401	-
Ockley Green - 5322 - FY20	-	1,957,686	1,871,486	86,200	1,957,686	-	1,957,686	-
Rieke - 5423 - FY21	-	456,268	456,268	-	456,268	-	456,268	-
Rigler - 5029 - FY19	-	9,671,934	6,423,566	3,248,368	9,671,934	-	9,671,934	-
Sitton - 5027 - FY19	-	6,744,662	456,616	6,288,046	6,744,662	-	6,744,662	-
Woodlawn - 5323 - FY20	-	1,699,984	1,636,888	63,096	1,699,984	-	1,699,984	-
Roof Improvements Totals	-	100,960,042	48,110,181	52,849,861	97,788,058	93,096	97,847,627	(3,112,415)

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EQUITY* *Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative*

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	0.36%	34.28%	0.00%	1.56%	0.57%	36.77%	18%						
Contractors	2.33%	10.65%	0.00%	3.21%	0.00%	16.19%	18%						
Overall	2.15%	12.81%	0.00%	3.06%	0.05%	18.07%	18%						
Workforce								38%	25%	6%	14%	28%	20%

*Equity numbers are for Consolidated projects, which include roof and accessibility improvements.

SCHEDULE

PROJECT	2024								2025							
	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Duniway - 5420 - FY21																
	Baseline	Planning				Design			Construction							

PROJECT NOTES

Progress:

- Duniway construction are completed other than minor PBOT work at Duniway due to delays with PBOT permitting. Please see 2020 Roof project status report for more detailed information.
- The district is pursuing additional design work for up to 4 future school roofs, anticipating contract start date in June 2025 with construction in summer 2026.

Accomplishments:

- 18 major roof replacements have been funded by the 2017 Bond Health & Safety Roof Improvements funding.
- OSM is reviewing the remaining funds to determine whether an additional roof replacement project can be funded.